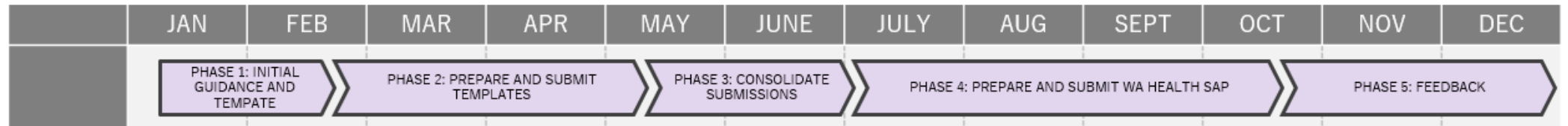


STRATEGIC ASSET PLAN – ANNUAL TIMELINE



STRATEGIC ASSET PLAN - PHASES

PHASE	OVERVIEW	OUTPUTS	PHASE LEAD
PHASE 1	<p>INITIAL GUIDANCE AND TEMPATE</p> <p>During phase 1, the System Manager should issue SAP templates to Health Service Provider representatives and provide a timeline and deadline dates for the annual SAP process. The templates should clearly specify the information and data each HSP is required to provide.</p>	TEMPLATES AND SAP SCHEDULE	SYSTEM MANAGER
PHASE 2	<p>PREPARE AND SUBMIT TEMPLATES</p> <p>During phase 2, HSPs are required to compile and present template data and information. This may require some coordination of functions across to the HSP, to identify sources of information (i.e., asset register, master plans), and agree on short, medium and long-term priorities.</p>	COMPLETED TEMPLATES	HEALTH SERVICE PROVIDER
PHASE 3	<p>CONSOLIDATE SUBMISSIONS</p> <p>During phase 3, the System Manager is required to compile template information submitted by HSP, into a single consolidated working document. This document should clearly summarise the information supplied in phase 2 and support final SAP preparation in phase 4.</p>	SAP WORKING DOCUMENTS	SYSTEM MANAGER
PHASE 4	<p>PREPARE AND SUBMIT WA HEALTH SAP</p> <p>During phase 4, the System Manager should work with the Health Service Provider representatives to determine the asset priority list. This should be undertaken over a series of committee workshops and the final SAP should be shared with each HSP representative.</p>	FINAL SAP	SYSTEM MANAGER (LEAD) HEALTH SERVICE PROVIDER (PARTICIPATE)
PHASE 5	<p>FEEDBACK</p> <p>During phase 5, two rounds of feedback should be provided – from WA Treasury to the System Manager and from the System Manager to the Health service providers. The feedback should clearly articulate the outcomes of the SAP process, and guidance to enhance future processes.</p>	FEEDBACK ON SAP OUTCOMES TO SYSTEM MANAGER AND HEALTH SERVICE PROVIDERS	WA TREASURY AND SYSTEM MANAGER