

# **Service Agreement End-of-year Final Allocations (Abridged)**

An agreement between:

**Department of Health Chief Executive Officer**

And

**Child and Adolescent Health Service**

for the period

1 July 2018 – 30 June 2019

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## BACKGROUND

- A. On 1 July 2018, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a Service Agreement. Section 46(4) of the Act provides that the Service Agreement is binding on the Parties.
- B. The Service Agreement details the health services that the Department CEO will purchase from the Child and Adolescent Health Service (CAHS) and the health services CAHS will deliver during the 2018-19 financial year.
- C. The State Mid-Year Review handed down on 20 December 2018 changed the funding set out in the Service Agreement and an amendment to these was executed through a Mid-year Review Deed of Amendment.
- D. Since the State Mid-year Review and up to 30 June 2019 changes to the funding set out in the Mid-year Review Deed of Amendment have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

## DEFINED TERMS

In this EOY Final Allocations:

1. **EOY** means End-of-year and refers to the 2018-19 Financial year
2. **EOY Final Allocations** means this document
3. **MYR Deed** means the Health Service Provider Mid-Year Review Deed of Amendment 2018–19 between the Parties
4. **Parties** means the parties to the Service Agreement, the MYR Deed and to the EOY Final Allocations and “Party” means any one of them

## **1. OPERATION OF AMENDMENTS**

The Service Agreement, including amendments contained in the MYR Deed, will be read and construed subject to this EOY Final Allocations, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this EOY Final Allocations and the Service Agreement will continue in full force and effect in accordance with its terms.

This EOY Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

## **2. ENTIRE AGREEMENT**

This EOY Final Allocations together with the Service Agreement, including amendments contained in the MYR Deed, constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this EOY Final Allocations.

## **3. AMENDMENTS TO SERVICE AGREEMENT**

With effect from the date of this EOY Final Allocations the Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 21 of the Service Agreement, as amended by MYR Deed, is amended. This amendment is attached hereto and marked as Annexure 1.

## **4. PUBLICATION OF EOY FINAL ALLOCATIONS**

The Department will publish an abridged version of this EOY Final Allocations on the WA health system internet site, in accordance with Schedule D9 of the National Health Reform Agreement.

## Annexure 1

### B: CAHS Summary of Activity and Funding

OBM Service	2018-19		2018-19		2018-19		2018-19		2018-19	
	Executed Service Agreement		Changes from SA to MYR DOA		Mid-Year Review Deed of Amendment		Changes MYR DOA to EOY Final Alloc.		End-of-Year Final Allocations	
	WALUs	\$'000	WALUs	\$'000	WALUs	\$'000	WALUs	\$'000	WALUs	\$'000
01 Public Hospital Admitted Services	35,396	279,743	342	1,154	35,738	280,898	1,547	27,721	37,285	308,618
02 Public Hospital Emergency Services	7,126	56,118	—	(126)	7,126	55,992	—	1,210	7,126	57,202
03 Public Hospital Non-Admitted Services	12,922	97,693	—	(102)	12,922	97,591	—	2,699	12,922	100,290
04 Mental Health Services	2,448	69,033	—	(117)	2,448	68,916	—	3,364	2,448	72,280
05 Aged and Continuing Care Services	—	1,411	—	149	—	1,560	—	304	—	1,864
06 Public and Community Health Services	—	143,984	—	22,106	—	166,091	—	(1,663)	—	164,427
07 Community Dental Health Services	—	—	—	—	—	—	—	—	—	—
08 Small Rural Hospital Services	—	—	—	—	—	—	—	—	—	—
09 Health System Management - Policy and Corporate S	—	—	—	—	—	—	—	—	—	—
10 Health Support Services	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>57,892</b>	<b>647,983</b>	<b>342</b>	<b>23,064</b>	<b>58,234</b>	<b>671,048</b>	<b>1,547</b>	<b>33,634</b>	<b>59,781</b>	<b>704,682</b>

#### Notes

- The figures in all schedules include an allocation for Financial Products, HSS-RRFOC, PathWest-RRFOC and System Manager Initiatives. These may be subject to change.
- Mid-Year Review Deed of Amendment (MYR Deed) reflects adjustments endorsed by the WA State Government through the 2018-19 Mid-Year Review process as well as all other approved adjustments that have occurred since the release of the Service Agreement 2018-19 on 1 July 2018.
- End-of-year (EOY) Final Allocations reflects all other approved adjustments that have occurred since the release of the MYR Deed in January 2019.

## CAHS Commonwealth Specific Purpose Payment Activity and Funding

ABF Service group	National Efficient Price (NEP \$) (as set by IHPA)	Total Expected NWAUs (#)	Commonwealth	
			Funding Rate (%)	Contribution (\$)
Acute Admitted	5,012	33,304	42.6	71,132,445
Admitted Mental Health	5,012	2,602	37.8	4,930,980
Sub-Acute	5,012	122	35.3	216,570
Emergency Department	5,012	6,345	41.0	13,051,892
Non Admitted	5,012	12,400	50.6	31,449,072
<b>ABF Total</b>	<b>5,012</b>	<b>54,773</b>	<b>44.0</b>	<b>120,780,959</b>

Non-ABF Service group	Total Contribution (\$)	Commonwealth		State Contribution (\$)
		Contribution (\$)	Funding Rate (%)	
Non Admitted Mental Health	1,959,340	592,601	30.2	1,366,739
Other "In scope" Program Services	8,766,486	3,944,919	45.0	4,821,567
Rural CSO sites	—	—	—	—
Teaching, Training and Research	21,757,600	8,338,746	38.3	13,418,854
<b>Total Block Funding</b>	<b>32,483,426</b>	<b>12,876,266</b>	<b>39.6</b>	<b>19,607,160</b>

**Notes:**

1. This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule
2. Other "In scope" Program Services includes Home Ventilation