

Addendum 3

Health Service Performance Report (HSPR) 2023-24 Quadriplegic Centre

Performance Indicator Targets, Target Source and Thresholds

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Quadriplegic Centre: Performance Indicator Targets, Target Source and Thresholds

Applicable from 1 July 2023

Performance Indicators	Reporting Frequency	Target	Target Source	Thresholds		
				Not Performing	Under Performing	Performing
E3-4: YTD Expenditure to Budget	Monthly	0%	Established for the HSPR 2014-15 by Health Finance.	<-1%	≥-1% and <0%	≥0%
E3-8: Average cost per bed day for Quadriplegic Centre specialist accommodation	Monthly	As per 2023-24 Government Budget Statements	Established through the annual Government Budget Statement submission process.	> Target		≤ Target